

# Unalaska City School District

## SCHOOL BOARD HAPPENINGS

OFFICE OF THE SUPERINTENDENT  
Darrell J. Sanborn

DATE: March 15, 2002

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The Board of Education of the Unalaska City School District met in the high school library in Unalaska on Thursday, March 14, 2002. Board President, Tammy Fowler-Pound, called the meeting to order at 7:00 PM. Guests were introduced.

### RECOGNIZED:

Superintendent Sanborn took the opportunity to thank Joanna Aldridge, Lara Crome-Guthrie, Dick Davis, Tom Enlow, Isaac Hall, Sonia Handforth-Kome, Frank Kelty, Margaret Lekanoff, Shirley Marquardt, Kim Morrison, Shannon Morrison, Beth Nehus, Stephanie Richardson, Rusty Sinnott, and Ken Sweenhart for all their hard work and time spent serving on the Budget Committee.

### The Board took the following actions:

- ❖ Forwarded the FY03 School Budget, with amendments, to the March 21<sup>st</sup>, 2002 School Board Meeting for final approval.

The cuts made to balance the budget that were recommended to the school board are:

- \$ 30,000 Cut District Office Administrative Assistant position to part-time
- \$ 10,048 Cut Accounts Payable Clerk position by 2 hours per day
- \$ 61,657 Cut Curriculum Director position
- \$ 25,000 City Appropriation to be received in one payment on 7/1
- \$ 11,106 5% cut to Student, Staff, and Board Travel
- \$ 70,850 50% Reduction of Utility Rate
- \$ 25,000 Teacher Attrition
- \$ 233,661 TOTAL CUTS TO BALANCE BUDGET

The FY 03 Total Operating Expenditures are up by \$92,568 or 2.04% from FY 02. This increase is due to the rising cost of health insurance. Other costs have been held at FY02's level or reduced by cuts.

State Funding is being reduced next year by \$81,214 due to the 1999 change in the funding formula (SB 36), which has negatively impacted rural districts in Alaska.

The FY03 budget includes requests to the City of Unalaska for the following appropriations:

- \$2,178,888 General Fund
- \$ 113,035 Food Services
- \$ 82,484 Preschool
- \$ 70,850 Utility Rate Reduction
- \$ 25,000 Interest Earnings, Total Appropriation received 7/1
- \$ 39,000 Pool/Community Schools
- \$ 261,407 Community Schools Agreement (35% of Maintenance Budget)
- \$ 11,200 Elementary Swimming Program Transportation
- \$2,781,864 TOTAL

The board also decided to ask the city for a \$30,000 appropriation to be given to the Iliuliuk Clinic for a part-time nurse position for the school district.

**The Board Heard the Following Reports:**

- ❖ **Superintendent's Report:** (Please see attached)

**Correspondence Included:**

- ❖ Letters of resignation from Jeanne Dellinger, Mike Duhan, Michael Gerhart, Rhonda Siemens, Jerry Whitney, and Bonnie Whitney.

**The Announcements Included:**

- ❖ Board and Superintendent Evaluations are scheduled for March 27<sup>th</sup>, 2002 at 5:30pm.

**FOR ADDITIONAL INFORMATION PERTAINING TO THE HAPPENINGS OF THE MARCH 14, 2002 BOARD MEETING, INCLUDING RECEIVING A COPY OF THE FY 03 BUDGET DOCUMENT, PLEASE CALL 581-3151.**